

STATE COUNCIL ON DEVELOPMENTAL DISABILITIES FY 2014-2015 PROJECTED SPENDING

Based on Expenditures through October 2014

Funding Source 2014-2015 Grants and Contracts	Annual Budget Total
Basic State Grant (BSG)	\$6,809,000
Quality Assurance/Assessment	\$2,466,523
Client's Rights Advocates/ Volunteer Advocacy Coordinator's	\$1,880,000
Combined Total:	\$11,155,523

Projected Year-End Budget	Through Sept 2014	Through Oct 2014
BSG Current Staffing	(\$303,006)	\$80,294
BSG All Positions Filled	(\$990,408)	(\$454,353)

