

State Council on Developmental Disabilities

Council Budget By State Plan Goals, 2014-2015

<u>PCA</u>	<u>Goal #</u>	<u>Title</u>	<u>Objectives Changed</u>	<u>Current Allocation</u>	<u>Proposed Allocation</u>
54016	1	Self Advocacy	Y	17%	15%
54015	2	Rights Training/ Advocacy	Y	16%	15%
54014	3	Quality Assurance	Y	0.5%	1%
54013	4	Public Safety Outreach	N	1%	1%
54003	5	Emergency Preparedness	N	1.5%	1%
54001	6	Adult Transition	N	4%	6%
54002	7	Early Start	Y	5%	6%
54004	8	Employment First	N	10%	10%
54005	9	Employment/ PSE Advocacy	Y	7%	6%
54007	10	Health	Y	2%	4%
54008	11	Housing Access	Y	3%	3%
54009	12	Housing Development	Y	2%	1%
54006	13	Generic Services	N	12%	11%
54012	14	Public Policy	Y	15%	15%
54011	15	Multicultural	N	4%	5%