



## **Executive Director Report September 22, 2016**

I am proud to be leading an excellent team and glad to report our progress in the following areas:

### MTARS

- In November 2013, AIDD published its Monitoring and Technical Review System report finding California deficient in a number of areas. This resulted in changes to the Lanterman Act and a plan to address these areas with 46 compliance items.
- On October 1, 2016, I will submit a scheduled update that will result in 93% of the compliance items submitted and SCDD in compliance with 87% of the items.
- The next report is due January 1, 2017.

### State Plan 2011-2016 (Current)

- In July, SCDD had contact with 89,964 people
- In August, SCDD had contact with 93,386 people
- Total, for two month of work, 183,350 people
- This State Plan ends on September 30, 2016

### State Plan 2017-2021 (Future)

- We submitted the Council approved 2017-2021 State Plan on time
- This State Plan begins on October 1, 2016
- Awaiting approval from AIDD

## Community Program Development Grants

- 6 grants will be in place by October 1, 2016
  - Sac Region: Supported Life Institute
  - Bay Area Region: Helping Hands East Bay
  - Silicon Valley Monterey Bay Region: Hope Rehabilitation Services
  - Sequoia Region: Next Step Vocational Education and Transition Center
  - Central Coast Region: UCP Work, Inc
  - Orange County Region: Project Independence
- 2 grants will be awarded by November 1, 2016
  - Los Angeles Region: Project Get Safe
  - San Diego Region: Project Get Safe
- 1 grant will not be awarded
  - North Bay Region: Children's Nurturing Project went out of business

## Federal Partners

- Held a joint federal partners meeting with statewide Independent Living Community entities to find areas of shared interest
- Celebrated the UC Davis CEDDD MIND 10 year anniversary
- Trained DRC attorneys in Bagley-Keene Open Meeting laws
- Participated in UCLA CEDD's strategic planning process

## Self-Advocacy

- Hired a Self-Advocate Coordinator
- Met with SSAN leadership regarding the MOU and progress at SSAN

## Developmental Centers

- Staff held a community resources fair at Porterville DC giving residents access to what awaits them in the community

## Budget

- Our cash flow remains strong
- We have implemented the majority of structural deficit items
  - The SCDD Office in Ventura is on track to be closed by October 3, 2016
  - Making progress on co-location of Headquarters and Sacramento Regional Office. Location identified in North Natomas